

Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05

Agency: L46 - Commission on Minority Affairs

Functional Group: Social
Rehabilitation

1150 Hispanic/Latino Affairs

Purpose-liaison with H/L population to identify needs; recommends public policy changes and coordinates legislative activities. Serves as point person to coordinate H/L services and affairs with other state agencies, faith and community-based organizations. Agency Actions-Identify Hispanic leadership, organizations and meet with community members; conducts research related to finding solutions to identified problems and issues; seeks to find satisfactory solutions. Receives Services-Hispanic/Latino population. State Law Title I, Chapter 31, Section 1-31-40.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$80,710	\$0	\$0	No	\$80,710	1.00

Expected Results:

Improved service delivery to H/L immigrants; reduced poverty; increased literacy. Public policy regarding driving status of un-documented aliens.

Outcome Measures:

Increase in bilingual service providers; increase in per capita income for H/L persons; increase in transportation options.

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1151 Native American Affairs

Purpose-liaison with N/A population to identity needs; recommends public policy changes and coordinates legislative activities; serves as point person to coordinate N/A services and affairs with other state agencies, tribes, faith and community-based organizations. Agency Actions-Identify Native American leadership, tribes and meet with community members; conducts research related to finding solutions to identified problems and issues; seeks to find satisfactory solutions. Receives Services-Native American population. State Law Title I, Chapter 31, Section 1-31-40.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$80,710	\$0	\$0	No	\$80,710	1.00

Expected Results:

Start of state recognition program; effective resolution of repatriation issues. Reduce poverty; increase literacy; new public policy regarding selling of N/A crafts.

Outcome Measures:

Increase say so in policies affecting their culture and beliefs. Increase business opportunities.

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1152 African American Affairs

Purpose-liaison with AA population, leadership, elected and appointed officials; oversees implementation of AA Statewide Strategic Plan; recommends public policy changes and coordinates legislative activities; serves as point of contact for activities targeted towards alleviating poverty and deprivation among AA's. Agency Actions--Identify African American leadership, organizations and meet with community members; conducts research related to finding solutions to identified problems and issues; seeks to find satisfactory solutions. Receives Services-African American population. State Law Title I, Chapter 31, Section 1-31-40.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$80,706	\$61,416	\$0	No	\$19,290	2.00

Expected Results:

Increased prosperity; reduce poverty; reduce number of incarcerated AA males; increase per capita income.

Outcome Measures:

Increased per capita income; reduce incarceration; better health; increase business opportunities; stronger family units; better public policies that eliminate poverty and deprivation in a systematic effort.

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1153 Research

Purpose-conducts research regarding plight of minority populations in South Carolina. Advise legislators, staff, elected and appointed officials regarding changing status of minorities. Agency Actions-Research historical and current studies regarding trends; identify best practices shown to effectively alleviate poverty and deprivation. Shares information with policy makers to ensure better public policies that address the needs of minorities in the state of South Carolina. Receives Services-Legislators, local elected and appointed officials, organizations seeking grants, minorities and South Carolinians. State Law Title I, Chapter 31, Section 1-31-40.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$90,911	\$71,621	\$0	No	\$19,290	1.00

Expected Results:

Data that is race and ethnicity specific to guide public debate and public policy changes.

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Outcome Measures:

Public policy that is appropriate for the diversity of the populations residing in the state.

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1154 Administration (Overhead Cost)

Purpose-provides executive leadership, support, policy development and review, financial services, facilities management, personnel services, communications, interagency billing, Agency Action-Comply with State and Federal laws. Receives Services-Staff and general public. State Law Title I, Chapter 31.

		FY 2004-05			
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$212,483	\$176,488	\$0	No	\$35,995	3.00

Expected Results:

No major audit exceptions or mismanagement of agency.

Outcome Measures:

Efficient and effective service delivery.

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AGENCY TOTALS

Commission on Minority Affairs

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS	TOTAL FTEs
\$545,520	\$309,525	\$0	\$235,995	8.00